

**KAUSHALYA KUNDAN PROGRESSIVE MEDICAL
HOSPITAL & RESEARCH CENTRE, LUDHIANA**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31.03.2019

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	Rs	P		Rs	P
Affiliation Fee	354000.00		Income from Tuition Fee		8453445.00
Annual Culture Fund	8403.00				
Application Fee	16260.00		Interest from S.B. A/c	35498.00	
Advertisement	6754.00		Interest from FDR	<u>1161365.00</u>	1196863.00
Association course fee	254000.00		Scholarship Money recd		29617.00
Audio Visual St. Act.	8675.00				
Bonus to Staff	519650.00				
Bank Charges	316.44				
Common Room St. Act.	8175.00				
Cycle & Scooter Charges	15500.00				
Electricity Expenses	242338.00				
Examination Charges	877952.00				
General Expenses	13700.00				
General Maintanance	145789.00				
General Maintenance St. Act Fund	80329.00				
Identity Card	4590.00				
Inspection Fee	90500.00				
Lab consumables	16721.00				
Legal Expenses	15000.00				
Library Fund	16100.00				
Magazine Charges	4021.00				
Medical Fund St. Act	9533.00				
Newspaper, Books & Periodicals	3177.00				
NSC/ NSS Activity	3960.00				
Postage & Stamps	903.80				
Printing & Stationery	1635.00				
Recreation	8300.00				
Registration Fee	172161.80				
Refundable Security	7980.00				
Salary to Staff	4560704.00				
Sports Fee	9660.00				
Selection Commette exp.	32500.00				
Stationery Charges	8250.00				
Student Chapter	4626.00				
Student Fund	79851.00				
Student Holiday Home Fee	2760.00				
TA DA	38590.00				
Telephone Expenses	22154.00				
Toll Tax	285.00				
Trevelling Exp.	5845.00				
Veli Dictory Fund	4012.00				
Audit Fee	15000.00				
Entry Fee Festival	6000.00				
Youth Festival	3335.00				
Student Development	442526.40				
Depreciation	1506355.00				
Net Profit	31047.56				
TOTAL	9679925.00		TOTAL		9679925.00

For KAUSHALYA KUNDAN PROG
MED. HOSP & RESEARCH CENTRE

VICE PRESIDENT

AUDITOR'S REPORT

Signed in terms of our separate report
of even date annexed.

For KRISHAN GOEL & ASSOCIATES
CHARTERED ACCOUNTANTS



MANOJ JAIN
PARTNER

PLACE : LUDHIANA
DATE : 04.09.2019