

**KAUSHALYA KUNDAN PROGRESSIVE MEDICAL  
HOSPITAL & RESEARCH CENTRE, LUDHIANA**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31.03.2020

EXPENDITURE	AMOUNT		INCOME		AMOUNT	
	Rs.	P.	Rs.	P.	Rs.	P.
Affiliation Fee	195000.00		Income from Tuition Fee		5942510.00	
Annual Culture Fund	6884.00					
Application Fee	25000.00		Interest from S.B. A/c	13917.00		
Advertisement	12474.00		Interest from FDR	1076246.00	1090163.00	
Audio Visual St. Act.	7000.00					
Bank Charges	1014.61		Scholarship Money Recd.		743347.00	
Common Room St. Act.	6707.00					
Cycle & Scooter Charges	14200.00					
Electricity Expenses	255165.00					
Examination Charges	797119.00					
General Expenses	3975.00					
General Maintenance	146158.00					
General Maintenance St. Act Fund	66708.00					
Identity Card	3500.00					
Inspection Fee	86500.00					
Lab consumables	12750.00					
Library Fund	13382.00					
Magazine Charges	3450.00					
Medical Fund St. Act	7560.00					
Newspaper, Books & Periodicals	3180.00					
NSC/ NSS Activity	3300.00					
Postage & Stamps	757.60					
Printing & Stationery	4205.00					
Recreation	8160.00					
Registration Fee	120707.00					
Refundable Security	6118.00					
Journals	307.00					
Salary to Staff	4390537.00					
Sports Fee	11088.00					
Super Vising Staff Fee	5130.00					
Stationery Charges	6730.00					
Student Chapter	3637.00					
Student Fund	64700.00					
Skill In Teaching Comp Fee	9000.00					
Telephone Expenses	22680.00					
Toll Tax	1165.00					
Trevelling Exp.	14025.00					
Vell Dictory Fund	3500.00					
FIP & Edu Tour 15%	62084.00					
Misc	88609.00					
Upgradation	168374.00					
Depreciation	1330913.00					
Net Profit	-217413.21					
<b>TOTAL</b>	<u>7776020.00</u>		<b>TOTAL</b>	<u>7776020.00</u>		

For KAUSHALYA KUNDAN PROG  
MED. HOSP. & RESEARCH CENTRE

PLACE : LUDHIANA  
DATE : 04.12.2020

VICE PRESIDENT

**AUDITOR'S REPORT**

Signed in terms of our separate report  
of even date annexed.

For KRISHAN GOEL & ASSOCIATES  
CHARTERED ACCOUNTANTS



(MANOJ JAIN)  
PARTNER